

CITY OF WEST HAVEN  
**CITY**

JUNE 30, 2005  
**FISCAL YEAR ENDING**

**CERTIFICATION OF BUDGET**

**ADOPTION OF BUDGET INFORMATION:**

In compliance with sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"No later than June 30 of each fiscal year, the governing body shall by resolution adopt a tentative budget for the ensuing fiscal year for each fund for which a budget is required. If there is no increase in the certified tax rate, a final budget is adopted. The last day for adoption if there is an increase in the certified tax rate shall be August 30. A copy of the final budget for each fund shall be certified by the budget officer and filed with the State Auditor's Office within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of **WEST HAVEN** City for the fiscal year ending **JUNE 30, 2005** as approved and adopted by ordinance dated **JUNE 16, 2004**.

A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate-final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate-final budget adopted by August 17)

was held on **JUNE 16, 2004**, for all budgetary funds.

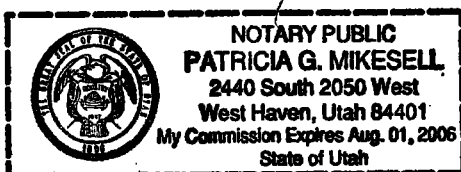
Signed:

  
(JAMES P. RUMPSA, Budget Officer)

Subscribed and sworn to this **16th** day

of **JUNE, 2004**

  
(Notary Public)





CITY OF WEST HAVEN  
Governmental Unit  
2004-2005  
Fiscal Year

2004

2005

## GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements-Impact Fees	131,460.00	140,000.00	100,000.00
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges-(Storm) Impact Fees	28,000.00	30,000.00	25,000.00
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property-Impact Fees	49,350.00	60,000.00	50,000.00
3480	Cemeteries			
3490	Miscellaneous Services:	98,853.00	330,000.00	140,000.00
3500	FINES AND FORFEITURES			
3510	Fines	94,692.00	75,000.00	75,000.00
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	20,024.00	15,000.00	18,000.00
3620	Rents & Concessions			
3640	Sale of Fixed Assets -	93,020.00		200,000.00
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			

**CITY OF WEST HAVEN**  
Governmental Unit

2004-2005  
Fiscal Year

**GENERAL FUND REVENUES**

		2004		2005
Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from: ZIONS BANK		1,500,000.00	
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appopr.			
3890	Beg. General Fund Bal. to be Appropriated			1,899,600.00
	TOTAL REVENUES	1,515,790.00	3,361,500.00	3,642,600.00

CITY OF WEST HAVEN  
Governmental Unit

2004-2005  
Fiscal Year

## GENERAL FUND EXPENDITURES

		2004		2005
Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	28,869.00	29,000.00	29,000.00
4112	Legislative Committees & Special Bodies	3,000.00	3,000.00	3,000.00
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing	7,468.00	9,000.00	15,000.00
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor AUDIT	1,600.00	2,000.00	2,200.00
4142	Clerk			
4143	Treasurer	30,537.00	36,000.00	36,000.00
4144	Recorder	91,038.00	94,000.00	96,000.00
4145	Attorney	44,894.00	47,000.00	53,000.00
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental (INS, F&F, TEL)	23,670.00	33,000.00	43,000.00
4160	General Governmental Buildings	27,346.00	140,000.00	2,318,000.00
4170	Elections	0	6,0000	1,000.00
4180	Planning & Zoning	96,128.00	105,000.00	105,000.00
4190	Education & Community Promotion	41,172.00	85,000.00	50,000.00
	PLANNING COMMITTEE	11,839.00	14,000.00	14,000.00
	MAINTENANCE	11,794.00	20,000.00	23,000.00
4200	PUBLIC SAFETY			
4210	Police Department	223,279.00	235,000.00	260,000.00
4220	Fire Department			
4230	Corrections (Jail)			
4240	Protective Inspection	33,238.00	55,000.00	50,000.00
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	4,832.00	15,000.00	15,000.00
4254	Flood Control			
4255	Emergency Services (Civil Defense)			
	LIQUOR LAW ENFORCEMENT	10,000.00	10,000.00	10,000.00

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2004-2005  
Fiscal Year

## GENERAL FUND EXPENDITURES

		2004		2005
Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmaries			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways			
4415	Class "C" Road Program	337,417.00	1,000,000.00	293,400.00
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
4416	CAPITAL OUTLAY		15,000.00	\$28,000.00
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	188,144.00	460,000.00	90,000.00
4540	Park Lighting			
4560	Recreation & Culture			
4580	Libraries			
4590	Cemeteries			
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance	16,861.00	25,000.00	25,000.00
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest			
4800	TRANSFERS AND OTHER USES			
4810	Transfer to:			
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

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2004-2005  
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GENERAL FUND EXPENDITURES

		2004		2005
Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
4900	MISCELLANEOUS	26,392.00	70,000.00	83,000.00
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance	256,272.00	853,500.00	0
	TOTAL EXPENDITURES	1,515,790.00	3,361,500.00	3,642,600.00